

FRONTIER CENTRAL SCHOOL DISTRICT
FRONTIER EDUCATIONAL CENTER
5120 ORCHARD AVENUE
HAMBURG, NY 14075-5657
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Finance & Budget Committee
AGENDA
November 21, 2023
5:30 PM
Location –FEC Executive BOE Room

1. Budget Update

- a) Review of major expense lines such as payroll, benefits and comparison of expenses/revenues from 22-23 and 23-24.

2. Long Term Financial Plan

3. Review of FED Covid \$\$ Reporting